Peer Group
1

Community Transportation Peer Group Summary

FY 2019 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

Number of Systems in Peer Group: 6

	Minimum	Average	Maximum	Std. Deviation
Population Per Sq. Mile:	648	1,076	2,158	580
Highway Miles Per Sq. Mile:	2.34	2.80	3.08	0.29
Elevation Range (in feet):	160	468	604	178

	Trips	Miles	Hours	Federal Funding	State Funding	Local Funding
Minimum	15,067	123,076	7,106	$64,141	$32,594	$93,362
Average:	156,535	1,204,017	83,833	$520,800	$555,855	$1,763,921
Maximum	505,780	3,145,046	285,981	$2,070,799	$1,110,450	$4,603,870
St. Dev.:	184,634	1,322,830	109,269	$765,359	$407,259	$1,860,858

Average Trips in Thousands

Average Miles in Thousands

Average Hours in Thousands

Trips, Miles, and Hours By Mode

Mode	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	144,526	1,110,608	64,474
DR PT-Demand Response Purchased	629,671	5,964,620	428,654
MB DO-Fixed Route Directly Operated	82,044	148,871	9,869
MB PT-Fixed Route Purchased	82,970	0	0
TOTAL	**939,211**	**7,224,099**	**502,997**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

Peer Group
1

Community Transportation Peer Group Summary

FY 2019 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

Benchmarking Statistics

	Demand Response (DR)			*All Modes*		
	Acceptable	**Median**	**Superior**	**Acceptable**	**Median**	**Superior**
Cost Per Trip:	$30.68	$24.78	$18.87	$31.25	$23.93	$16.61
Subsidy Per Trip:	$7.78	$6.00	$4.22	$8.64	$7.24	$5.83
Trips Per Hour:	1.31	1.85	2.39	0.70	1.98	3.25
RGP Index:	0.35	0.60	0.84	0.00	0.67	1.56

Low numbers for $ values, high numbers for performance are best
Superior = value at 85th percentile
Median = value at 50th percentile
Acceptable = Median - (Superior - Median)

Cost Per Trip By Year (All Modes)

Administrative and Operating Funds Only

Subsidy Per Trip By Year (All Modes)

Administrative and Operating Funds Only

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

Administrative and Operating Funding Sour

Data Summary (All Modes)

	2018	2019	% Change
Reportable Incidents:	0	19	0%
Reportable Fatalities:	0	0	0%
Reportable Injuries:	0	22	0%
Miles:	7,562,050	7,224,099	-4%
Hours:	337,195	502,997	49%
Total Trips:	952,223	939,211	-1%